



## SIMPLIFYING THE BUDGETING AND FORECASTING PROCESS

### WHAT IS TRUE SKY?

True Sky is a robust budgeting, forecasting and planning solution that allows organizations to continue using the powerful and familiar interface of Excel, while providing real-time access to information, increased process control, tighter security and greater accuracy.

### WITH TRUE SKY YOU CAN:

- Spend more time analyzing and strategizing
- Dramatically reduce the time spent managing the process
- Easily include more individuals in the process
- Consolidate data from multiple stakeholders
- Capture qualitative and quantitative information
- Budget any business process imaginable

### TRUE SKY INTEGRATES WITH:

- Sage X3, 500, 300, 100
- HR/P, CRM and PSA Systems
- Most Electronic Data Sources
- CSV/Excel Files

### TRUE SKY PROVIDES

- Real Time Access
- Multiple Language Support
- Complete Audit Trails
- Rapid User Adoption
- Actionable Information

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**True Sky is a Sage Certified Solution**



## How True Sky Helps

ALIGN STRATEGIES AND PRIORITIES	MEET FINANCIAL TARGETS	ADJUST RAPIDLY TO MARKET CHANGES	AVOID SURPRISES
Access decision grade information from a single repository	Implement validation rules that improve the quality of the data	Manage the entire process through the office of the CFO	Access automatically consolidated data live and in real time
Easily involve the right people in the process to gain wider insights	Configure approval flows to ensure commitment and accountability	Build new data models and templates on demand	Review audit trails to identify errant entries
View the reasoning behind the numbers	Quickly identify core issues with deep dive analysis	Deploy reusable content that dynamically adjusts over time	Integrate directly with source data and update as often as needed
Ensure everyone is working with a single version of the truth	Run What If scenarios to determine the best path to reach desired goals	Effortlessly update rolling forecasts and long term projections	Safeguard against unauthorized access and edits to the numbers