



Planning, Budgeting and Forecasting

A Powerful, Flexible and Configurable Solution for Corporate Performance Management.

True Sky provides your team with real-time visibility into your planning, budgeting and forecasting processes and enables them to make better business decisions.

True Sky allows you to spend less time on the creation, input and data merging traditionally involved with the planning process, and more time on the analysis and strategy necessary to drive your business forward.

True Sky was designed specifically to meet the needs of larger organizations that have numerous people involved in the process and that have complex and unique requirements.

True Sky was founded with the express purpose of providing a flexible and powerful planning, budgeting and forecasting solution that is maintainable by the business groups within the organization.

www.TrueSky.com

True Sky provides incredible business value to your organization by:

- Minimizing training as you can leverage your current knowledge of Excel
- Switching your focus from data capture to information analysis
- Deploying with minimal involvement of expensive IT resources
- Dramatically reducing the effort required to manage your process
- Encouraging accountability throughout your organization
- Facilitating driver based budgeting
- Promoting a shift to rolling forecasts and providing more up-to-date information
- Allowing your organization to capture numbers and knowledge

True Sky is feature rich and includes:

- A true Excel interface that decreases training time and increases user adoption
- Multilingual support allows diverse users to work in the language of their choice
- Specially designed tools that assist end-users and improve data quality
- Robust security that protects your critical information from unauthorized use
- Real time updating and consolidation of data allows for instant insight
- Support for “What-if” analysis to help you make better business decisions
- Easy to use tools to build unlimited data models specific to your business needs
- Capabilities to integrate with any electronic data source
- Approval workflows that support simple or complex approval flows

